

**BILL SUMMARY**  
1<sup>st</sup> Session of the 56<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>HB 1270</b>
<b>Version:</b>	<b>FA1</b>
<b>Request Number:</b>	
<b>Author:</b>	<b>Rep. Proctor</b>
<b>Date:</b>	<b>3/21/2017</b>
<b>Impact:</b>	<b>DHS: \$7.16 million annually</b> <b>OHCA: minimal impact</b>

**Research Analysis**

Please see previous summary of this measure.

Prepared By: Marcia Goff

**Fiscal Analysis**

The FA1 to HB 1270 decreases the fiscal impact reported by the Oklahoma Department of Human Services from \$10.5-11.5 million to just over \$7.1 million. With this amendment, the anticipated need for 300 additional Adult and Family Services FTEs is eliminated. Remaining is the cost for approximately 260 additional FTE to maintain the current caseload to FTE ration for TANF, SNAP, child care subsidies and Medicaid benefits and 82 FTEs for AFS. The cost to reprogram the online application/ renewal system remains as well.

Prepared By: Stacy Johnson

**Other Considerations**

None.